

Use of CDBG Funds by DES PLAINES, IL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$49,010.32	12.81%
21D	AP	Fair Housing Activities	\$4,500.00	1.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$53,510.32	13.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$201,246.89	52.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,647.00	21.34%
15	HR	Code Enforcement	\$4,500.00	1.18%
Subtotal for: HOUSING			\$287,393.89	75.12%
03L	PI	Sidewalks	\$1,053.68	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,053.68	0.28%
05	PS	Public Services (General)	\$21,811.00	5.70%
05L	PS	Child Care Services	\$13,803.79	3.61%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$5,025.00	1.31%
Subtotal for: PUBLIC SERVICES			\$40,639.79	10.62%
Total Disbursements			\$382,597.68	100%